



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting

Date: 01-06-2020

Location:

All Star Lanes
10710 Silverdale Way NW
Silverdale, WA 98383

In Attendance

NSYSA Board:

President - Darcy Buell - **Excused**
VP of Admin - Val Corden - **Present**
Competition - Bob Bjornemo - **Present**
VP of Awards - Vacant

Registrar - Susie McGill - **Absent**
Treasurer - Liming McMillan - **Present**
Secretary - Kent Hassebrock - **Present**

Club Representatives:

BIYSC - Greg Troyan - **Excused**
BSC - Shannon Bayne - **Excused**
CKSC - Chris Hunt - **Present**
JCSC - Jenifer Banks - **Present**
KAFC - Chris Warthen - **Present**

NKSC - Kit Baldwin - **Present**
NMYSC - Jason Henningsen - **Present**
SKSC - Ryan Decrona - **Present**
TSC - Vicky Webb - **Present**

Committee Representatives

NSYSA Discipline - Bob Bjornemo - **Present**
Recreation Cup - Louie Bond - **Excused**
Soccer to the Maxx - Louie Bond - **Excused**
Documents - Shannon Bayne - **Excused**
Development Committee - **Vacant**

Others in Attendance

NSYSA Scheduler - Steve Shively - **Excused**
GUEST:
Jennifer Geister

1. Called to order at 6:31pm
* Roll Call - As noted above.



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 01-06-2020

2. Communications

* Deposits (Kent)

- * 12/20: TSC Invoices 1136, 1144, 1151, and 1159 total amount \$16,010.06
- * 12/20: KAFC Invoice 1140 total amount \$7,318.50
- * 12/20: NMYSC Invoices 1126, 1134, and 1149 total amount \$1,155.00
- * 12/31: TSC Invoice 1160 total amount \$28.20
- * 12/31: NMYSC Invoice 1157 amount \$307.70

* Employment Security Department Tax Rate Notice

* Calculation of workers' comp rate

3. Approval of minutes for 12/06/2019 Monthly Board Meeting

Motion: Accept minutes as written: Kitt Baldwin

Second: Vicky Webb

Motion passes 9 approve, 1 object, 0 abstain



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Annual Minutes

Date: 01-06-2020

4. Officers Reports

President

- * There were 312 teams (175 Small Sided, 84 Rec, 34 Comp, 19 RCL) with 1,111 scheduled games. There were 377 missing coach reports.
- * Soccer to the Maxx: 29 team
- * Rec Cup: 28 teams. Six advance to Semifinals and 3 Finalists
- * Respect:
 - * The lack of respect within NSYSA is alarming. We are all very aware of the respect issues on the field with coaches, players, field marshals or club officers, spectators, and referees. How are we going to resolve this issue? Another lack of respect issue that needs to be resolved is NSYSA and club level board meetings.
 - * I want to thank each of you, players, volunteers, and referees for a great season.

VP of Admin

- * Working with Michael from Blue Sombrero. I will go in-depth in new business.

VP of Comp

- * No report. President stole it!
- * All clubs need to have their SSR acquire their RMA.

VP of Awards and Recognition:

- * No Report

Registrar

- * Absent

Treasurer

- * Report on pages 9, 10, 11, 12, and 13.
- * Filed quarterly taxes. L&I tax. and new hire.
- * Liming brought up the clubs paying the SSRs. Discussion ensued how it was done in the past and why the association was assigned to pay them vs the clubs. Bob brought up that it isn't just the treasurer that has extra work. Clubs would need to accomplish quite a bit of work to be able to pay their referees.



**NORTHWEST SOUND YOUTH SOCCER
ASSOCIATION
NSYSA**

Subj: NSYSA Annual Minutes

Date: 01-06-2020

4. Officers Reports (continued)

Secretary

* No report

NSYSA Website Administrator

* No report

End of Officer's Reports

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NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 01-06-2020

5. Committee reports

- * Development Committee (as reported by Darcy)
 - * No Report

- * NSYSA Discipline Committee (as reported by Bob Bjornemo)
 - * Requests the association creates a committee with presidents or club reps with Val that investigates conduct not reported by referees through misconduct.

- * Soccer to the Maxx committee (as reported by Louie Bond)
 - * Need a committee to determine the budget for the jamboree.

- * Scholarship Committee (as reported by no one)
 - * Bob and Vicky volunteered to run the Scholarship committee

- * Documents Committee (as reported by Dawn Byron)
 - * No report
 - * Darcy asked for input to the constitution and Bylaws for the February meeting.
 - * Meeting will be Jan 20th 1700 at Shannon's work. Clubs need to be in attendance.

- * Nominating Committee
 - * None

- * REC Cup (as reported by Louie Bond)
 - * Need a committee to determine the budget for the jamboree.
 - * Committee needs to determine if we are going to give pins, medals, t-shirts
 - * Possibly add to the player fee or increase the fee for teams to participate.
 - * Meet would like to have a meeting.

- * Respect Committee (as reported by Val Corden)
 - No report

- * Records Retention Committee (as reported by Val Corden)
 - * Individual NSYSA board members need to send to Steve Shively any records that you need purged.

- * Awards Committee (as reported by Vicky Webb)

End of committee Reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 01-06-2020

6. Club Reports

- * BIYSC
 - * Select teams will begin State Cup this week.
 - * BIFC HS Boys Tryouts (02-05) will be Feb 12-13 @ Bainbridge HS
 - * Coaching staff: Walter Pinedo (02), Randy Lund (04), and Ian McCallum (05)
 - * Spring Recreational registration is open. We are partnering with BI Parks Dept. Registration is via Park Dept website.
 - * International Team Tour:
 - * Travelling to England with our 06 age group this coming spring break
 - * We have about 50 travelling
 - * Playing 4 games
 - * Attending: Man City vs Liverpool, Burnley vs Sheffield United, and Man City Women's game.
 - * Other Select tryouts are set for late April-May
 - * Select Tournament Dates:
 - * Island Shield (02-06 teams): Aug 7-9
 - * (Island Cup (07-11 teams): Aug 21-23
- * BSC
 - * Emailed that there is nothing to report
- * CKSC
 - * Nothing to report. Next board meeting is next week.
- * JSCS
 - * Meeting next week
 - * Having a summer camp. UK international is hosting the camp. Around the end of July.
- * KAFC
 - * Hosted a KPSRA clinic at Pendergast.
 - * Liviu Birt is the Technical Director
 - * Tryouts in February. Dates set by the state.
 - * Met with TSC to get help with high school age for evaluations
 - * Talked to Darcy about goalie clinics for kids in Rec.



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 01-06-2020

6. Club Reports (continued)

- * NKSC
 - * Retreat coming up
 - * AGM in March
 - * Spring academy coming up soon with registration
 - * Boys select tryouts coming up for US Club Soccer

- * NMYSC
 - * AGM in February 4th
 - * Next board meeting Jan 14th
 - * GU14 finished 2nd in state

- * SKSC
 - * AGM was in November
 - * New VP of Admin
 - * Award 1/12
 - * Planning meeting is 1/18
 - * Select teams using 3 different platforms.
 - * Player fees will remain the same

- * TSC
 - * Awards will be at the high school in January. Approximately 270 player will be honored, including male and female referee of the year.
 - * End of year report is completed and need to send to association.
 - * Working on various documents and looking at a social media document for coaches players and parents. TSC will share with the documents committee.

- * End of Club Reports



NORTHWEST SOUND YOUTH SOCCER ASSOCIATION NSYSA

Subj: NSYSA Monthly Board Meeting Minutes

Date: 01-06-2020

8. Old Business

- * Nothing

9. New Business

- * AGM Location and Date March 23. VP of Admin will find a location for The AGM. No April meeting
President - Undecided if he will re-run for position
VP of Comp - Undecided if he will re-run for position
Secretary - Running for position
Treasurer - NOT re-running for position

- * Clubs and board members need to submit annual reports.

- * Blue Sombrero

- * Val talked with Blue Sombrero today. All clubs will use Blue Sombrero and Affinity will go away, but Blue Sombrero will go through Affinity. Val negotiated a price and the prices are:

- No Annual fee

- 2.99% for credit card fee and \$2.00 fee per family for registration

- Motion: Approve using Blue Sombrero for registration association wide:

- Chris Warthen

- Second: Vicky Webb

- 11 approve, 0 oppose, 0 abstain

- * Player fee meeting January 25th

- * If you want to attend, contact Darcy

- * Washington State is starting a Volunteer recognition program. Clubs are encouraged to submit a Volunteer via the WYS website.

9. Good of the game.

- * Val's daughter scored

Adjournment: 8:09

Northwest Sound Youth Soccer Association

Financial Summary as of 12/31/2019

	December 2019	FY 2019-2020	
		Actual YTD	FY Budget
Income			
Game Fee	\$ 6,131.00	\$ 17,238.00	\$ 21,455.00
Other Income	\$ 5,119.05	\$ 12,186.71	\$ 11,500.00
Player Fee	\$ 42,515.00	\$ 61,429.05	\$ 55,128.25
Tournament Fee	\$ 8,165.00	\$ 9,315.00	\$ 12,000.00
Total	<u>\$ 61,930.05</u>	<u>\$ 100,168.76</u>	<u>\$ 100,083.25</u>
Expenses			
Administrative Expenses	\$ (3.00)	\$ 3,606.05	\$ 4,482.00
Bank Charges & Fees	\$ 5.95	\$ 53.55	\$ 150.00
Dues/Player Fees - WYS	\$ 48,509.00	\$ 49,421.00	\$ 48,206.75
Other Expenses	\$ 5,762.58	\$ 16,249.30	\$ 15,350.00
Scheduler/Webmaster	\$ 3,600.00	\$ 18,000.00	\$ 21,600.00
Tournament Expenses	\$ 1,936.39	\$ 9,837.70	\$ 10,055.00
Total	<u>\$ 59,810.92</u>	<u>\$ 97,167.60</u>	<u>\$ 99,843.75</u>
Net Income	\$ 2,119.13	\$ 3,001.16	\$ 239.50

Northwest Sound Youth Soccer Association Balance Sheet

As of December 31, 2019

ASSETS

Current Assets

Bank Accounts

Kitsap Bank Checking	54,610.91
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Total Bank Accounts	\$ 54,610.91
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Other Current Assets

Undeposited Funds	1,004.00
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Total Other Current Assets	\$ 1,004.00
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Total Current Assets	\$ 55,614.91
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TOTAL ASSETS	\$ 55,614.91
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LIABILITIES AND EQUITY

Total Liabilities

Equity

Opening Balance Equity	64,898.61
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Retained Earnings	-12,284.86
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Net Income	3,001.16
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Total Equity	\$ 55,614.91
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TOTAL LIABILITIES AND EQUITY	\$ 55,614.91
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Northwest Sound Youth Soccer Association

Actuals vs Budget

April 2019 - December 2019

	Apr 2019-Nov 2019	December 2019	Total	
	Actual	Actual	Actual YTD	FY Budget
INCOME				
Game Fees				
Competitive Program	3,744.00	1,638.00	5,382.00	7,290.00
Recreational Program	2,944.00	2,432.00	5,376.00	7,280.00
Small Sided Program	4,419.00	2,061.00	6,480.00	6,885.00
Total Game Fees	\$ 11,107.00	\$ 6,131.00	\$ 17,238.00	\$ 21,455.00
Other Income				
Late Fee/Changing Fee	550.00	0.00	550.00	0.00
RMA-Background Check	600.00	2,295.00	2,895.00	3,000.00
Small Sided Referees	5,917.66	2,824.05	8,741.71	8,000.00
TopSoccer	0.00	0.00	0.00	500.00
Total Other Income	\$ 7,067.66	\$ 5,119.05	\$ 12,186.71	\$ 11,500.00
Player Fees				
Competitive Program	5,947.80	15,826.00	21,773.80	15,231.50
Recreational Program	7,866.00	15,366.50	23,232.50	22,703.00
Small Sided Program	5,100.25	11,322.50	16,422.75	17,193.75
Total Player Fees	\$ 18,914.05	\$ 42,515.00	\$ 61,429.05	\$ 55,128.25
Tournament Fee				
Recreational Cup	0.00	6,900.00	6,900.00	9,000.00
Soccer to the Maxx	1,150.00	1,265.00	2,415.00	3,000.00
Total Tournament Fee	\$ 1,150.00	\$ 8,165.00	\$ 9,315.00	\$ 12,000.00
Total Income	\$ 38,238.71	\$ 61,930.05	\$ 100,168.76	\$ 100,083.25

	Apr 2019-Nov 2019	December 2019	Total	
	Actual	Actual	Actual YTD	FY Budget
EXPENSES				
Administrative Exp				
Communication	120.00	24.00	144.00	200.00
Meetings	88.86	0.00	88.86	300.00
Office Supplies	18.34	37.35	55.69	50.00
Postage/Mail Box	181.85	-64.35	117.50	82.00
Software/Website	3,200.00	0.00	3,200.00	3,500.00
Taxes & Fees	0.00	0.00	0.00	350.00
Total Administrative Exp	\$ 3,609.05	-\$ 3.00	\$ 3,606.05	\$ 4,482.00
Bank Charges & Fees	47.60	5.95	53.55	150.00
Dues/Player Fees - WYS				
Competitive Program	252.00	14,282.00	14,534.00	13,745.50
Recreational Program	180.00	20,328.75	20,508.75	20,215.00
Small Sided Program	480.00	13,898.25	14,378.25	14,246.25
Total Dues/Player Fees - WYS	\$ 912.00	\$ 48,509.00	\$ 49,421.00	\$ 48,206.75

	Apr 2019-Nov 2019	December 2019	Total	
	Actual	Actual	Actual YTD	FY Budget
Other Expenses				
Awards	2,105.88	0.00	2,105.88	2,100.00
Meals/Travel	508.84	126.58	635.42	600.00
Miscellaneous	50.00	0.00	50.00	150.00
RMA-Background Check	0.00	3,370.00	3,370.00	3,200.00
Scholarship	1,000.00	0.00	1,000.00	1,000.00
Small Sided Referees	6,822.00	2,266.00	9,088.00	8,000.00
TopSoccer	0.00	0.00	0.00	300.00
Total Other Expenses	\$ 10,486.72	\$ 5,762.58	\$ 16,249.30	\$ 15,350.00
Scheduler/Webmaster	14,400.00	3,600.00	18,000.00	21,600.00
Tournament Exp				
Recreational Cup				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	0.00	132.28	132.28	0.00
Referee Fees	0.00	1,804.11	1,804.11	2,000.00
State Fees	2,900.00	0.00	2,900.00	3,000.00
T-Shirts	1,999.04	0.00	1,999.04	1,700.00
Total Recreational Cup	\$ 4,899.04	\$ 1,936.39	\$ 6,835.43	\$ 7,525.00
Soccer to the Maxx				
Referee Fees	420.00	0.00	420.00	430.00
T-Shirts	2,483.73	0.00	2,483.73	2,000.00
Tournament Expense	98.54	0.00	98.54	100.00
Total Soccer to the Maxx	\$ 3,002.27	\$ 0.00	\$ 3,002.27	\$ 2,530.00
Total Tournament Exp	\$ 7,901.31	\$ 1,936.39	\$ 9,837.70	\$ 10,055.00
Total Expenses	\$ 37,356.68	\$ 59,810.92	\$ 97,167.60	\$ 99,843.75
Net Income	\$ 882.03	\$ 2,119.13	\$ 3,001.16	\$ 239.50

Northwest Sound Youth Soccer Association

Financial Summary as of 1/31/2020

	Jan-20	FY 2019-2020	
		Actual YTD	FY Budget
Income			
Game Fee	\$ 2,720.00	\$ 19,958.00	\$ 21,455.00
Other Income	\$ 1,385.15	\$ 13,571.86	\$ 11,500.00
Player Fee	\$ 10,205.25	\$ 71,634.30	\$ 55,128.25
Tournament Fee	\$ 2,720.00	\$ 12,035.00	\$ 12,000.00
Total	\$ 17,030.40	\$ 117,199.16	\$ 100,083.25
Expenses			
Administrative Expenses	\$ 189.73	\$ 3,795.78	\$ 4,482.00
Bank Charges & Fees	\$ 5.95	\$ 59.50	\$ 150.00
Dues/Player Fees - WYS	\$ -	\$ 49,421.00	\$ 48,206.75
Other Expenses	\$ -	\$ 16,249.30	\$ 15,350.00
Scheduler/Webmaster	\$ -	\$ 18,000.00	\$ 21,600.00
Tournament Expenses	\$ -	\$ 9,837.70	\$ 10,055.00
Total	\$ 195.68	\$ 97,363.28	\$ 99,843.75
Net Income	\$ 16,834.72	\$ 19,835.88	\$ 239.50

Northwest Sound Youth Soccer Association

Balance Sheet

As of January 31, 2020

ASSETS

Current Assets

Bank Accounts

Kitsap Bank Checking 72,449.63

Total Bank Accounts \$ 72,449.63

Other Current Assets

Undeposited Funds 0.00

Total Other Current Assets \$ 0.00

Total Current Assets \$ 72,449.63

TOTAL ASSETS \$ 72,449.63

LIABILITIES AND EQUITY

Total Liabilities

Equity

Opening Balance Equity 64,898.61

Retained Earnings -12,284.86

Net Income 19,835.88

Total Equity \$ 72,449.63

TOTAL LIABILITIES AND EQUITY \$ 72,449.63

Northwest Sound Youth Soccer Association

Actuals vs Budget

April 2019 - January 2020

	Apr 2019-Dec 2019	Jan-20	Total	
	Actual	Actual	Actual YTD	FY Budget
INCOME				
Game Fees				
Competitive Program	5,382.00	288.00	5,670.00	7,290.00
Recreational Program	5,376.00	1,424.00	6,800.00	7,280.00
Small Sided Program	6,480.00	1,008.00	7,488.00	6,885.00
Total Game Fees	\$ 17,238.00	\$ 2,720.00	\$ 19,958.00	\$ 21,455.00
Other Income				
Late Fee/Changing Fee	550.00	50.00	600.00	0.00
RMA-Background Check	2,895.00	675.00	3,570.00	3,000.00
Small Sided Referees	8,741.71	660.15	9,401.86	8,000.00
TopSoccer	0.00	0.00	0.00	500.00
Total Other Income	\$ 12,186.71	\$ 1,385.15	\$ 13,571.86	\$ 11,500.00
Player Fees				
Competitive Program	21,773.80	0.00	21,773.80	15,231.50
Recreational Program	23,232.50	6,241.50	29,474.00	22,703.00
Small Sided Program	16,422.75	3,963.75	20,386.50	17,193.75
Total Player Fees	\$ 61,429.05	\$ 10,205.25	\$ 71,634.30	\$ 55,128.25
Tournament Fee				
Recreational Cup	6,900.00	1,800.00	8,700.00	9,000.00
Soccer to the Maxx	2,415.00	920.00	3,335.00	3,000.00
Total Tournament Fee	\$ 9,315.00	\$ 2,720.00	\$ 12,035.00	\$ 12,000.00
Total Income	\$ 100,168.76	\$ 17,030.40	\$ 117,199.16	\$ 100,083.25

EXPENSES				
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Administrative Exp				
Communication	144.00	0.00	144.00	200.00
Meetings	88.86	0.00	88.86	300.00
Office Supplies	55.69	-0.35	55.34	50.00
Postage/Mail Box	117.50	-4.95	112.55	82.00
Software/Website	3,200.00	0.00	3,200.00	3,500.00
Taxes & Fees	0.00	195.03	195.03	350.00
Total Administrative Exp	\$ 3,606.05	\$ 189.73	\$ 3,795.78	\$ 4,482.00
Bank Charges & Fees	53.55	5.95	59.50	150.00
Dues/Player Fees - WYS				
Competitive Program	14,534.00	0.00	14,534.00	13,745.50
Recreational Program	20,508.75	0.00	20,508.75	20,215.00

Northwest Sound Youth Soccer Association

Actuals vs Budget

April 2019 - January 2020

	Apr 2019-Dec 2019	Jan-20	Total	
	Actual	Actual	Actual YTD	FY Budget
Small Sided Program	14,378.25	0.00	14,378.25	14,246.25
Total Dues/Player Fees - WYS	\$ 49,421.00	\$ 0.00	\$ 49,421.00	\$ 48,206.75
Other Expenses				
Awards	2,105.88	0.00	2,105.88	2,100.00
Meals/Travel	635.42	0.00	635.42	600.00
Miscellaneous	50.00	0.00	50.00	150.00
RMA-Background Check	3,370.00	0.00	3,370.00	3,200.00
Scholarship	1,000.00	0.00	1,000.00	1,000.00
Small Sided Referees	9,088.00	0.00	9,088.00	8,000.00
TopSoccer	0.00	0.00	0.00	300.00
Total Other Expenses	\$ 16,249.30	\$ 0.00	\$ 16,249.30	\$ 15,350.00
Scheduler/Webmaster	18,000.00	0.00	18,000.00	21,600.00
Tournament Exp				
Recreational Cup				
Awards	0.00	0.00	0.00	400.00
Fields	0.00	0.00	0.00	425.00
Miscellaneous	132.28	0.00	132.28	0.00
Referee Fees	1,804.11	0.00	1,804.11	2,000.00
State Fees	2,900.00	0.00	2,900.00	3,000.00
T-Shirts	1,999.04	0.00	1,999.04	1,700.00
Total Recreational Cup	\$ 6,835.43	\$ 0.00	\$ 6,835.43	\$ 7,525.00
Soccer to the Maxx				
Referee Fees	420.00	0.00	420.00	430.00
T-Shirts	2,483.73	0.00	2,483.73	2,000.00
Tournament Expense	98.54	0.00	98.54	100.00
Total Soccer to the Maxx	\$ 3,002.27	\$ 0.00	\$ 3,002.27	\$ 2,530.00
Total Tournament Exp	\$ 9,837.70	\$ 0.00	\$ 9,837.70	\$ 10,055.00
Total Expenses	\$ 97,167.60	\$ 195.68	\$ 97,363.28	\$ 99,843.75
Net Income	\$ 3,001.16	\$ 16,834.72	\$ 19,835.88	\$ 239.50

Northwest Sound Youth Soccer Association 2020-2021 Budget Worksheet

	Total		2020-2021
	4/2019-1/2020	2019-2020 Budget	Proposed Budget
INCOME			
Game Fees			
Competitive Program	5,670.00	7,290.00	6,030.00
Recreational Program	6,800.00	7,280.00	6,800.00
Small Sided Program	7,488.00	6,885.00	7,488.00
Total Game Fees	\$ 19,958.00	\$ 21,455.00	\$ 20,318.00
Other Income			
Late Fee/Changing Fee	600.00	0.00	0.00
RMA-Background Check	3,570.00	3,000.00	3,600.00
Small Sided Referees	9,401.86	8,000.00	9,500.00
TopSoccer	0.00	500.00	500.00
Total Other Income	\$ 13,571.86	\$ 11,500.00	\$ 13,600.00
Player Fees			
Competitive Program	21,773.80	15,231.50	15,375.00 assuming 750 players
Recreational Program	29,474.00	22,703.00	23,725.00 assuming 1300 players
Small Sided Program	20,386.50	17,193.75	17,500.00 assuming 2000 players
Total Player Fees	\$ 71,634.30	\$ 55,128.25	\$ 56,600.00
Tournament Fee			
Recreational Cup	8,700.00	9,000.00	9,000.00 assuming 30 teams
Soccer to the Maxx	3,335.00	3,000.00	3,335.00 assuming 29 teams
Total Tournament Fee	\$ 12,035.00	\$ 12,000.00	\$ 12,335.00
Total Income	\$ 117,199.16	\$ 100,083.25	\$ 102,853.00
EXPENSES			
Administrative Exp			
Communication	144.00	200.00	200.00
Meetings	88.86	300.00	300.00
Office Supplies	55.34	50.00	150.00
Postage/Mail Box	112.55	82.00	110.00
Software/Website	3,200.00	3,500.00	3,200.00
Taxes & Fees	195.03	350.00	200.00
Total Administrative Exp	\$ 3,795.78	\$ 4,482.00	\$ 4,160.00
Bank Charges & Fees	59.50	150.00	71.40
Dues/Player Fees - WYS			
Competitive Program	14,534.00	13,745.50	13,875.00
Recreational Program	20,508.75	20,215.00	21,125.00
Small Sided Program	14,378.25	14,246.25	14,500.00
Total Dues/Player Fees - WYS	\$ 49,421.00	\$ 48,206.75	\$ 49,500.00
Other Expenses			
Awards	2,105.88	2,100.00	2,100.00
Meals/Travel	635.42	600.00	700.00
Miscellaneous	50.00	150.00	150.00
RMA-Background Check	3,370.00	3,200.00	3,600.00
Scholarship	1,000.00	1,000.00	1,000.00
Small Sided Referees	9,088.00	8,000.00	9,500.00
TopSoccer	0.00	300.00	300.00
Total Other Expenses	\$ 16,249.30	\$ 15,350.00	\$ 17,350.00

Northwest Sound Youth Soccer Association 2020-2021 Budget Worksheet

	Total		2020-2021
	4/2019-1/2020	2019-2020 Budget	Proposed Budget
Scheduler/Webmaster	18,000.00	21,600.00	21,600.00
Tournament Exp			
Recreational Cup			
Awards	0.00	400.00	400.00
Fields	0.00	425.00	425.00
Miscellaneous	132.28	0.00	150.00
Referee Fees	1,804.11	2,000.00	2,000.00
State Fees	2,900.00	3,000.00	3,000.00
T-Shirts	1,999.04	1,700.00	2,000.00
Total Recreational Cup	\$ 6,835.43	\$ 7,525.00	\$ 7,975.00
Soccer to the Maxx			
Referee Fees	420.00	430.00	430.00
T-Shirts	2,483.73	2,000.00	2,500.00
Tournament Expense	98.54	100.00	100.00
Total Soccer to the Maxx	\$ 3,002.27	\$ 2,530.00	\$ 3,030.00
Total Tournament Exp	\$ 9,837.70	\$ 10,055.00	\$ 11,005.00
Total Expenses	\$ 97,363.28	\$ 99,843.75	\$ 103,686.40
Net Income	\$ 19,835.88	\$ 239.50	-\$ 833.40

this line is new because food was purchased for field marshalls last year